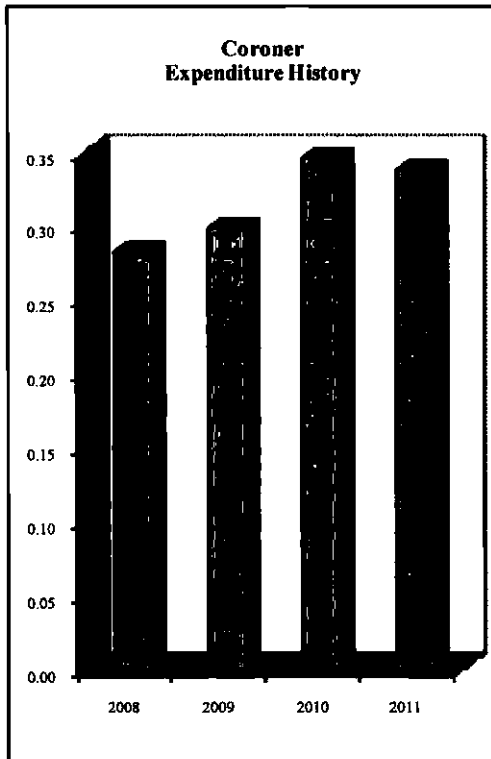


Coroner



Expenditures	2008 Actual	2009 Actual	2010 Budget	2011 Budget
Salaries & Wages	135,453	106,054	128,783	128,099
Personnel Benefits	30,828	21,768	39,887	39,264
Supplies	10,499	8,208	7,327	7,107
Other Services & Charges	105,530	162,189	169,784	163,276
Total	282,310	298,219	345,781	337,746
Staffing / FTE	2.50	2.50	2.50	2.50

Program Description:

It is the duty of the County Coroner to assume jurisdiction over all bodies of deceased persons who come to their deaths suddenly and without medical attendance. This applies to circumstances which indicate death was caused by unlawful or unnatural means or where a death occurs under suspicious circumstances. It also applies to cases where a Coroner's autopsy or inquest is to be held; or where death is by violence. The jurisdiction of the Coroner also extends to the body of a deceased who, although not physically seen by physician within 36 hours preceding death, was generally under a physician's care for a number of years prior to his death.

It is the Coroner's responsibility to equip and maintain the County Morgue.

Major Objectives:

Continue to provide quality death investigations through cooperation with police agencies, medical community, prosecutor and the funeral home industry.

Revenue/Expenditure Comment:

The State of Washington pays for 40% of all autopsy costs and reimburses the County semi-annually.

**2011 Final Budget
Revenue
As of November 30, 2010**

		2008	2009	2010	2010	2011	
		Actual	Actual	Current	Budget	Budget	
Coroner							
REVENUES							
1	20033606921	Autopsy Cost Reimbursement	34,325	46,489	24,425	44,842	48,400
1	20036990001	Other Misc Revenue	250				
<hr style="border-top: 1px dashed black;"/>							
Sub 200	Coroner		34,575	46,489	24,425	44,842	48,400

**2011 Final Budget
Expenditures
As of November 30, 2010**

		2008	2009	2010	2010	2011
		Actual	Actual	Current	Budget	Budget
Coroner						
Salaries						
1	2011001	Salaries & Wages	129,064	104,944	110,984	125,783
1	2011002	Salaries-Overtime	6,124	4,017	2,666	3,000
1	2011010	Accrued Annual Leave	106	1,418-		
1	2011011	Accrued Comp Time	160	1,489-		

Obj 001	Salaries		135,453	106,054	113,650	128,783
Personnel Benefits						
1	2012002	Benefits-Direct	29,339	21,768	30,482	39,887
1	2012004	Benefits-Bank Accruals	1,489			

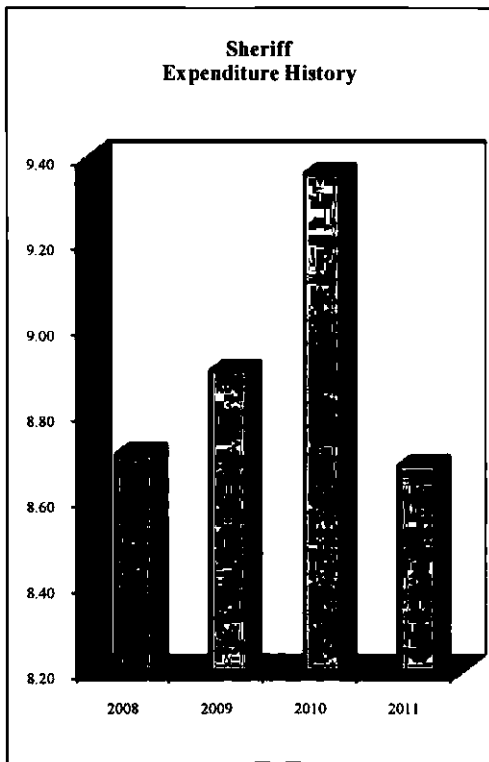
Obj 002	Personnel Benefits		30,828	21,768	30,482	39,887
Supplies						
1	2013101	Office & Operating Supplies	4,019	8,208	5,607	6,827
1	2013501	Small Tools & Minor Equipmen	439		592	500
1	2013502	Computer Software	1,053			
1	2013590	Small Attrac-Tracked Invento	4,988		108	

Obj 003	Supplies		10,499	8,208	6,308	7,327
Other Services - Charges						
1	2014101	Professional Services	72,688	106,533	86,656	112,104
1	2014138	Prof Serv-Burials	4,160	17,960	5,872	13,000
1	2014191	Prof Serv-Purch Serv	285	285	261	285
1	2014192	Prof Serv-Info Services	4,368	2,908	5,091	5,554
1	2014201	Communication-Telephone	1,679	793	206	3,000
1	2014202	Communication-Postage	255	407	440	250
1	2014301	Travel				500
1	2014401	Advertising		232		232
1	2014501	Operating Rentals & Leases	11,751	15,164	14,382	15,034
1	2014590	Rent-Facil Maint	7,236	12,956	12,416	13,545
1	2014601	Insurance		200	100	
1	2014690	Insurance-Interfund	2,978	4,414	4,840	5,280
1	2014801	Repairs & Maintenance				500
1	2014901	Miscellaneous	131	337	219	500

Obj 004	Other Services - Charges		105,530	162,189	130,485	169,784

Sub 200	Coroner		282,310	298,220	280,924	345,781
				280,924		337,746

Sheriff



Expenditures	2008 Actual	2009 Actual	2010 Budget	2011 Budget
Salaries & Wages	4,937,631	4,798,247	4,976,031	4,596,967
Personnel Benefits	1,725,299	1,745,411	1,965,291	1,722,364
Supplies	633,218	549,766	469,236	464,048
Other Services & Charges	1,413,998	1,811,251	1,955,089	1,900,323
Total	8,710,146	8,904,675	9,365,647	8,683,702
Staffing / FTE	90.00	81.00	75.00	71.75

Program Description:

“The Sheriff is the chief executive officer and conservator of the peace of the county.” The functions of the Sheriff’s Office primarily fall into three categories: law enforcement, civil process, and emergency operation.

Major Objectives:

- Respond as quickly as possible to calls for service.
- Provide quality investigations and follow-up.
- Serve civil papers and warrants.
- Enhance community policing/problem solving.
- Provide directed traffic enforcement.

Revenue/Expenditure Comment:

Recent county wide revenue short falls have impacted the Sheriff’s Office. Focus will be on those services most vital to public safety.

**2011 Final Budget
Revenue
As of November 30, 2010**

		2008	2009	2010	2010	2011	
		Actual	Actual	Current	Budget	Budget	
Sheriff							
REVENUES							
1	21032130002	Kennel License	5,045	5,230	5,160	5,200	5,200
1	21032230001	Dog Licenses	44,864	45,974	40,512	40,000	50,000
1	21033839001	Intergov Animal Control	600	600	500	500	500
1	21034393001	Animal Control & Shelter Fee	240	160	250	300	300
1	21035690101	County Dog Violation	1,764	2,092	2,378	2,500	2,500
1	21036711001	Donations From Private Sourc	120	127	5	100	100
1	22032290003	Pistol Permits	26,895	30,389	27,500	40,000	40,000
1	22032290004	Alien Fire Arms		59		200	200
1	22033116202	COPS MORE-US Dept of Justice				81,145	243,435
1	22033116591	Local Law Enforce Block Gran			21,310	21,310	
1	22033116671	Dept of Just-Bullet Proof Ve			3,733	3,700	
1	22033116744	Dept of Jus-Proj Safe Neighb	4,602	12,679			
1	22033210701	National Agriculture Library	156,076	174,439	124,612	158,000	160,000
1	22033210702	Natl Agricultre Library-Pas	62,500	37,500			40,000
1	22033316001	Marijuana Eradication			29,952	40,000	40,000
1	22033316710	PS Partnership & Policing Gr		25,274	25,432	25,000	18,525
1	22033316738	Edward Bryne Memorial Task			61,490	62,110	
1	22033316802	Gang Emphasis Initiative			419,288	335,768	
1	22033397074	LETPP Equip Grant			116,198	120,501	
1	22033397075	LETPP 2007 Grant	108,555				
1	22033399991	HIDTA-Hi Intens Drug Traf Ar			323		
1	22033401301	State Patrol	30,001	40,000			
1	22033401302	State Patrol-Sex Offender	5,536	6,208	6,368	5,000	5,000
1	22033401305	StateAuto Theft Grant	7,465	189,181	50,353	138,000	100,000
1	22033401306	Special Target Gang Crimes		102,020	83,520-		107,500
1	22033402701	IAC for Outdoor Recreation	97,575	102,425			
1	22033403502	WA Traffic Agreement	12,184	14,194	7,347	5,000	5,000
1	22033821001	Police Service-Harrah	37,592	39,472	38,353	41,840	42,886
1	22033821002	Police Service-Naches	57,312	60,177	52,655	63,186	64,766
1	22033821003	Police Service-Tieton	6,787	7,126	5,612	7,483	7,670
1	22033821004	Police Service-Moxee	13,283	13,947	10,983	14,644	15,011
1	22033821006	Police Service-Forest Servic	64,500	64,500	54,937	66,750	70,087
1	22033821009	Police Service-Zillah	22,661	23,794	18,737	24,983	25,607
1	22033821200	Residency Verification -WASP	94,517	192,981	98,464	199,057	201,000
1	22033828002	Communication Service-Grange	26,390	27,710	21,821	29,095	29,822
1	22033828003	Communication Service-Wapato	47,500	49,875	39,277	52,369	53,678
1	22033828005	Communication Services-Mabto	14,996	15,746	12,400	16,533	16,946
1	22033921680	JAG Grant Byrne					60,000
1	22034135001	Other Statutory Cert/Copy Fe	569	260	1,286		
1	22034135002	Records Checks	1,080	732	810	900	900
1	22034169001	Printing & Duplicating-Copie	15,177	14,702	13,230	13,000	13,000
1	22034175010	Sale of Merchandise NT Misc	40				
1	22034210001	Law Enforcement Fees-Sup Crt	2,516	3,245	2,141	4,000	3,500
1	22034210002	Civil Wrnt Fees-General	411	353	383	700	700
1	22034210007	Law Enforcement-County Road	161,706				
1	22034210008	Law Enforcement-Civil Fees	79,998	85,748	78,331	90,000	90,000
1	22034210009	Law Enforcement-Other	18,064	68,694	42,039	18,000	18,000

**2011 Final Budget
Revenue
As of November 30, 2010**

		2008 Actual	2009 Actual	2010 Current	2010 Budget	2011 Budget
1 22034236003	Detention-Incarceration Fees					36,000
1 22034921001	Law Enforcement Services	1,827	1,918	2,014	1,917	1,500
1 22035734001	Dist Crt-Sheriffs' Costs	3,455	3,397	2,940	4,000	3,500
1 22036910001	Sale of Scrap and Junk		196	8,426	8,400	1,000
1 22036930004	Confisc Property-TFA/DEA			79,690	79,690	
1 22036940002	DUI Cost Settlements	121	38	36		
1 22036981001	Cashiers Over/Short	62	28	66		
1 22036990001	Other Misc Revenue	27,951	15,911	6,257	8,300	4,980
1 22036990004	Misc-Court Ordered Revenue	34,569	28,003	22,934	40,000	30,000
1 22036990011	Misc Revenue - LEAD	57,410	69,156	61,179	35,000	35,000
1 22036990012	Misc-Vol Reserve Officers		270	270-		
1 22036990026	Misc-Travel Reimbursement		3,332	331	5,000	5,000
1 22039520001	Comp Loss/Impairment Insur	400	1,016	550		
1 22039700136	Operating Transfers In LEAD	18,952	20,872			90,000
1 22039700137	I Operating Transfers In HIDTA		381		2,500	
1 22039700138	Oper Trans In-Comm Service	67,939	4,436			
1 22039700177	Operating Transfers In Cockf	10,569				
1 22039700591	Residual Equity Trans In ERR		32,741		226,000	
Sub 220 Sheriff		1,452,375	1,639,309	1,534,803	2,137,681	1,738,813

**2011 Final Budget
Expenditures
As of November 30, 2010**

		2008	2009	2010	2010	2011
		Actual	Actual	Current	Budget	Budget
Sheriff						
Administration						
Reclassification & Cost Alloc.						
1	2210105			58,803		
1	2210160			7,294		

Obj 000	Reclassification & Cost Alloc.			66,097		
Salaries						
1	2211001	4,520,568	4,351,730	4,064,494	4,675,850	
1	2211002	25,648	41,658	122,762		
1	2211010	32,032	9,143			
1	2211011	15,124	19,005			

Obj 001	Salaries	4,593,372	4,421,537	4,187,255	4,675,850	
Personnel Benefits						
1	2212002	1,462,416	1,446,934	1,431,890	1,838,250	
1	2212004	118,724	138,870	23,663		
1	2212009	4,533	4,162	2,920	5,000	
1	2212014	6,400	12,882	6,204	9,500	
1	2212015	17,245	13,923	11,411	9,500	

Obj 002	Personnel Benefits	1,609,317	1,616,771	1,476,087	1,862,250	
Supplies						
1	2213101	3,694	6,768	3,927	1,500	
1	2213104	952	967	456	900	
1	2213126			4	100	
1	2213199	6,046	41,295	30,609	7,000	
1	2213201	355,743	272,747	276,513	322,569	
1	2213501	34,173	17,048	77,419	21,300	
1	2213502	65,999	75,332	390		
1	2213590	27,175	55,881	42,258		

Obj 003	Supplies	493,782	470,038	431,576	353,369	
Other Services - Charges						
1	2214101		3,909		2,000	
1	2214137			4,266		
1	2214164	2,000	3,600	1,200	1,000	
1	2214177	1,225	1,750	1,000	1,000	
1	2214191	16,664	16,664	15,275	16,664	
1	2214192	294,989	316,736	362,847	395,833	
1	2214197				500	
1	2214198			43,764	47,743	
1	2214199	5,310	3,883	1,369	18,000	

**2011 Final Budget
Expenditures
As of November 30, 2010**

		2008	2009	2010	2010	2011
		Actual	Actual	Current	Budget	Budget
Sheriff						
Administration						
Other Services - Charges						
1	2214201	Communication-Telephone	10,339	13,409	24,101	5,000
1	2214202	Communication-Postage	5,744	5,975	3,306	800
1	2214301	Travel	990	6,825	4,942	1,500
1	2214302	Travel-Admin	1,484	1,700	2,591	2,500
1	2214401	Advertising	4,120	5,862	1,383	2,500
1	2214501	Operating Rentals & Leases	513,848	544,466	478,414	492,271
1	2214590	Rent-Facil Maint	44,280	28,120	42,717	46,600
1	2214601	Insurance	125	175	125	500
1	2214690	Liability Insurance	112,078	297,263	350,902	373,082
1	2214701	Utility Services	29,481	35,143	31,008	36,000
1	2214801	Repairs & Maintenance			211	
1	2214806	Vehicle Repair & Maintenance	1,000	22,796	14,158	2,000
1	2214808	Comm Equip Maintenance				1,000
1	2214899	Miscellaneous	11,382	8,668	12,472	15,000
1	2214901	Miscellaneous	896	18,057	144,375	144,757
1	2214999	Miscellaneous	5,437	17,434	7,762	2,000
Obj 004 Other Services - Charges		1,061,390	1,352,436	1,548,188	1,608,250	
Capital Outlay						
1	2216401	Machinery & Equipment	25,682	76,556	64,292	58,589
1	2216402	Machinery & Equip Other		20,583		
Obj 006 Capital Outlay		25,682	97,139	64,292	58,589	
Fnc 221 Administration		7,783,543	7,957,920	7,773,495	8,558,308	
Patrol - Central						
Salaries						
1	2221002	Salaries-Overtime	93,931	124,198	64,868	110,000
Obj 001 Salaries		93,931	124,198	64,868	110,000	
Personnel Benefits						
1	2222002	Benefits-Direct	26,565	31,646	18,784	32,607
1	2222004	Benefits-Bank Accruals			1,148-	
Obj 002 Personnel Benefits		26,565	31,646	17,636	32,607	
Supplies						
1	2223101	Office & Operating Supplies	2,050	4,019	2,852	3,000
1	2223104	Printing	2,166	3,253	1,145	1,800
1	2223116	Film	903			2,000
1	2223126	Film Developing	3,473	3,150	1,861	2,000

**2011 Final Budget
Expenditures
As of November 30, 2010**

		2008	2009	2010	2010	2011
		Actual	Actual	Current	Budget	Budget
Sheriff						
Patrol - Central						
Supplies						
1	2223199	Misc Supplies	26,404	17,036	10,857	14,000
1	2223201	Fuel Consumed	15-			
1	2223501	Small Tools & Minor Equipmen	52,634	785	6,014	10,000
1	2223502	Computer Software	1,615	366	70	
1	2223590	Small Attrac-Tracked Invento	4,100	639	2,150	45,000
Obj 003	Supplies	93,331	29,248	24,949	77,800	
Other Services - Charges						
1	2224104	Professional Services- Other		1,200		
1	2224177	Prof Serv-Polygraph	700	175		
1	2224199	Prof Serv-Misc	1,491	5,431	5,831	2,700
1	2224201	Communication-Telephone	75,388	63,158	43,458	55,000
1	2224202	Communication-Postage	1,306	1,227	19	1,400
1	2224301	Travel	1,726	2,653		2,000
1	2224501	Operating Rentals & Leases	1,255			250
1	2224701	Utility Services				100
1	2224806	Vehicle Repair & Maintenance	108,481	114,785	98,450	138,000
1	2224808	Comm Equip - Maint	110	2,230	1,837	2,500
1	2224809	Comm Equip - Repair	661	553	73	500
1	2224811	Towing	2,301	5,353	126	2,500
1	2224899	Miscellaneous	4,169	2,345	2,347	3,000
1	2224901	Miscellaneous	5,445			
1	2224999	Misc Services & Charges	20	180	7	
Obj 004	Other Services - Charges	203,054	199,289	152,148	207,950	
Fnc 222	Patrol - Central	416,880	384,382	259,600	428,357	
Patrol Precint-East Valley						
Other Services - Charges						
1	2244401	Advertising			410	
Obj 004	Other Services - Charges			410		
ORV						
Salaries						
1	2271002	Salaries-Overtime	2,338	3,231		
1	2271011	Accrued Comp Time	1,749	1,749-		
Obj 001	Salaries	4,087	1,482			
Personnel Benefits						
1	2272002	Benefits-Direct	772	817		

**2011 Final Budget
Expenditures
As of November 30, 2010**

		2008	2009	2010	2010	2011
		Actual	Actual	Current	Budget	Budget
Sheriff						
ORV						
Personnel Benefits						
1	2272004					
						Benefits-Bank Accruals

	Obj 002	772	817			
Supplies						
1	2273101	12	60			
						Office & Operating Supplies
1	2273104	29				
						Printing
1	2273199	339	65			
						Misc Supplies
1	2273501		1,856			
						Small Tools & Minor Equipmen

	Obj 003	381	1,981			
Other Services - Charges						
1	2274201	623	810			
						Communication-Telephone
1	2274202	7	2	14		
						Communication-Postage
1	2274305	136				
						Travel-Training
1	2274806	3,656	4,019			
						Vehicle Repair & Maintenance

	Obj 004	4,423	4,831	14		
Capital Outlay						
1	2276401		18,513			
						Machinery & Equipment

	Obj 006		18,513			

Fnc	227	9,663	27,624	14		
						ORV
Civil						
Salaries						
1	2291002	3,448	11,259	8,991	4,000	
						Salaries-Overtime

	Obj 001	3,448	11,259	8,991	4,000	
Personnel Benefits						
1	2292002	1,280	3,309	2,826	1,000	
						Benefits-Direct
1	2292004					Benefits-Bank Accruals

	Obj 002	1,280	3,309	2,826	1,000	
Supplies						
1	2293101	5,612	4,812	4,072	4,000	
						Office & Operating Supplies
1	2293104	907	1,642	620	1,500	
						Printing
1	2293116	930	1,093	720	500	
						Film
1	2293199	4,133	4,089	1,226	2,500	
						Misc Supplies

**2011 Final Budget
Expenditures
As of November 30, 2010**

		2008	2009	2010	2010	2011
		Actual	Actual	Current	Budget	Budget
Sheriff						
Civil						
Supplies						
1	2293501	Small Tools & Minor Equipmen	65	896	595	2,000
1	2293502	Computer Software		453		
1	2293590	Small Attrac-Tracked Invento	1,617	775		

	Obj 003	Supplies	13,264	13,760	7,232	10,500
Other Services - Charges						
1	2294199	Prof Srev - Misc	1,864	1,679	4,234	400
1	2294201	Communication-Telephone	11,071	6,372	5,001	10,000
1	2294202	Communication-Postage		177	942	
1	2294601	Insurance	50	50		
1	2294806	Vehicle Repair & Maintenance	1,558			
1	2294899	Miscellaneous	6,023	410	921	1,000
1	2294999	Misc Services & Charges	147	49	25	300

	Obj 004	Other Services - Charges	20,714	8,737	11,123	11,700

Fnc 229	Civil		38,706	37,065	30,173	27,200
Narcotics						
Salaries						
1	2311002	Salaries-Overtime	22,665	28,944	25,222	18,000

	Obj 001	Salaries	22,665	28,944	25,222	18,000
Personnel Benefits						
1	2312002	Benefits-Direct	5,674	6,770	7,084	5,000

	Obj 002	Personnel Benefits	5,674	6,770	7,084	5,000
Supplies						
1	2313199	Misc Supplies	70	58	22	

	Obj 003	Supplies	70	58	22	
Other Services - Charges						
1	2314801	Repairs & Maintenance			57	
1	2314806	Vehicle Repair & Maintenance	312	663	446	
1	2314811	Repairs & Maintenance-Towing		54		

	Obj 004	Other Services - Charges	312	717	503	

Fnc 231	Narcotics		28,721	36,489	32,832	23,000

**2011 Final Budget
Expenditures
As of November 30, 2010**

		2008	2009	2010	2010	2011
		Actual	Actual	Current	Budget	Budget
Sheriff						
Enforcement Training						
Salaries						
1 2371002	Salaries-Overtime	10,787	10,612	9,503	15,000	

Obj 001	Salaries	10,787	10,612	9,503	15,000	
Personnel Benefits						
1 2372002	Benefits-Direct	3,049	2,702	2,425	4,000	

Obj 002	Personnel Benefits	3,049	2,702	2,425	4,000	
Supplies						
1 2373101	Office & Operating Supplies				200	
1 2373115	Books - School	1,846	663		2,000	
1 2373117	Ammunition	14,482	14,949	10,998	12,000	
1 2373199	Miscellaneous Supplies	525	4,156	45	1,000	
1 2373501	Small Tools & Minor Equipmen	162			1,000	
1 2373590	Small Attrac-Tracked Invento	974				

Obj 003	Supplies	17,989	19,769	11,043	16,200	
Other Services - Charges						
1 2374199	Prof Serv - Misc				200	
1 2374301	Travel	523		1,853	1,000	
1 2374305	Travel-Training	7,420	7,832	5,444	8,000	
1 2374806	Vehicle Repair & Maintenance			221		
1 2374899	Miscellaneous				100	
1 2374932	Misc-Tuition/College	17,024	45,166		10,000	
1 2374999	Misc Services & Charges	6,505	3,969	720	2,000	

Obj 004	Other Services - Charges	31,472	56,967	8,238	21,300	

Fnc 237	Enforcement Training	63,298	90,049	31,209	56,500	
Search & Rescue						
Salaries						
1 2491002	Salaries-Overtime	6,128	8,442	8,019	5,000	

Obj 001	Salaries	6,128	8,442	8,019	5,000	
Personnel Benefits						
1 2492002	Benefits-Direct	1,728	1,909	1,644	1,500	

Obj 002	Personnel Benefits	1,728	1,909	1,644	1,500	

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		2008	2009	2010	2010	2011
		Actual	Actual	Current	Budget	Budget
Sheriff						
Search & Rescue						
Supplies						
1	2493101	Office & Operating Supplies	135	208	615	600
1	2493104	Printing	100	451	340	200
1	2493199	Misc Supplies	1,705	1,208	1,111	1,000
1	2493201	Fuel Consumed			1,264	500
1	2493501	Small Tools & Minor Equipmen	3,977	6,719	189	1,000
1	2493590	Small Attrac-Tracked Invento	1,266			
Obj 003		Supplies	7,183	8,587	3,519	3,300
Other Services - Charges						
1	2494199	Prof Serv - Misc				400
1	2494201	Communication-Telephone	1,420	733	756	2,000
1	2494202	Communication-Postage	18	41	43	250
1	2494301	Travel	122		568	
1	2494401	Advertising			217	
1	2494701	Utility Services		96	178	
1	2494806	Vehicle Repair & Maintenance	1,050	727	2,973	1,500
1	2494809	Comm Equip Repair				500
1	2494899	Miscellaneous	30		45	150
1	2494999	Misc Services & Charges	795	750	795	1,500
Obj 004		Other Services - Charges	3,436	2,347	5,575	6,300
Capital Outlay						
1	2496401	Machinery & Equipment		12,468		
Obj 006		Capital Outlay		12,468		
Fnc 249		Search & Rescue	18,474	33,755	18,757	16,100
Dive Team						
Salaries						
1	2501002	Salaries-Overtime				500
1	2501003	Salaries-Extra Help				500-
Supplies						
1	2503199	Misc. Supplies	14		12	
Obj 003		Supplies	14		12	
Other Services - Charges						
1	2504806	Vehicle Repair and Maintenanc	365		103	
1	2504899	Miscellaneous	363	397		
1	2504999	Misc. Services & Charges	2,016			

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		2008	2009	2010	2010	2011
		Actual	Actual	Current	Budget	Budget
Sheriff						
Dive Team						
Obj 004	Other Services - Charges	2,744	397	103		
Fnc 250	Dive Team	2,759	397	115		
Communications						
Salaries						
1 2511002	Salaries-Overtime	61,827	45,781	56,651	42,000	
Obj 001	Salaries	61,827	45,781	56,651	42,000	
Personnel Benefits						
1 2512002	Benefits-Direct	19,102	14,660	16,703	12,000	
1 2512004	Benefits-Bank Accruals					
Obj 002	Personnel Benefits	19,102	14,660	16,703	12,000	
Supplies						
1 2513101	Office & Operating Supplies	1,496	2,135	752	2,000	
1 2513104	Printing		22			
1 2513199	Misc Supplies	1,045	1,099	216	1,500	
1 2513501	Small Tools & Minor Equipmen	1,505			2,000	
1 2513502	Small Tools & Minor Equipmen		1,198			
1 2513590	Small Attrac-Tracked Invento	1,950	1,060	611		
Obj 003	Supplies	5,996	5,515	1,578	5,500	
Other Services - Charges						
1 2514101	Professional Services	893				
1 2514199	Prof Serv - Misc			2,220		
1 2514201	Communication-Telephone	22,313	16,731	13,476	17,000	
1 2514501	Operating Rentals & Leases	7,495	3,580	3,684	6,000	
1 2514701	Utility Services		124			
1 2514801	Repairs & Maintenance	4,328				
1 2514808	Comm Equip Maintenance	433	5,194	5,194	1,500	
1 2514809	Comm Equip Repair		346		1,000	
1 2514899	Miscellaneous	1,863	1,260	1,619		
Obj 004	Other Services - Charges	37,324	27,236	26,192	25,500	
Fnc 251	Communications	124,249	93,192	101,123	85,000	
Methamphetamine Initiative						
Salaries						
1 2521001	Salaries & Benefits	62,225	62,033		20,000	

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		2008	2009	2010	2010	2011
		Actual	Actual	Current	Budget	Budget
Sheriff						
Methamphetamine Initiative						
Salaries						
1	2521002		4,724	1,541		

	Obj 001		66,949	63,575	20,000	
Personnel Benefits						
1	2522002		20,123	19,608	5,000	
1	2522004			4,777		

	Obj 002		20,123	24,385	5,000	

Fnc	252		87,072	87,960	25,000	
Reserve Officer Program						
Personnel Benefits						
1	2532002		2,465	2,515	2,975	3,000
1	2532015		1,979	1,295	1,370	1,500

	Obj 002		4,444	3,810	4,345	4,500
Supplies						
1	2533101			189		
1	2533104		31	61	23	

	Obj 003		31	250	23	
Other Services - Charges						
1	2534164					1,000
1	2534177		175			1,000
1	2534901			200	1,000	

	Obj 004		175	200	1,000	2,000

Fnc	253		4,650	4,260	5,367	6,500
Animal Control						
Salaries						
1	2541001		64,039	71,278	68,016	74,181
1	2541002		10,397	11,139	13,664	12,000

	Obj 001		74,437	82,417	81,679	86,181
Personnel Benefits						
1	2542002		33,245	36,189	34,386	36,934
1	2542004			2,443	3,812-	

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	2008	2009	2010	2010	2011
	Actual	Actual	Current	Budget	Budget
Sheriff					
Animal Control					
Personnel Benefits					
1 2542015			810	500	

Obj 002	33,245	38,631	31,384	37,434	
Supplies					
1 2543101			58	267	
1 2543104	570		582	800	
1 2543199	608	560		1,000	
1 2543201				500	

Obj 003	1,178	560	639	2,567	
Other Services - Charges					
1 2544101				4,000	
1 2544199	13,200	18,119	5,750		
1 2544201	3,457	3,029	1,845	3,500	
1 2544202	790	1,089	716		
1 2544501	4,657	6,118	6,272	4,000	
1 2544806	1,149	1,613	871	2,000	
1 2544999	20	7			

Obj 004	23,272	29,975	15,454	13,500	

Fnc 254	132,132	151,583	129,157	139,682	
Administration					
Reclassification & Cost Alloc.					
1 2800101					28,838

Obj 000					28,838
Salaries					
1 2801001					309,673
1 2801002					11,000

Obj 001					320,673
Personnel Benefits					
1 2802002					90,250
1 2802009					208
1 2802014					820

Obj 002					91,278

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	2008	2009	2010	2010	2011
	Actual	Actual	Current	Budget	Budget
Sheriff					
Administration					
Supplies					
1 2803101					1,200
1 2803104					750
1 2803126					100
1 2803199					8,000
1 2803201					103,823
1 2803501					14,500
1 2803590					77,500
Obj 003					205,873
Other Services - Charges					
1 2804101					5,000
1 2804164					2,000
1 2804177					2,000
1 2804191					24,413
1 2804192					408,920
1 2804197					500
1 2804198					45,908
1 2804199					315
1 2804201					13,880
1 2804202					2,250
1 2804301					2,750
1 2804401					2,750
1 2804501					231,352
1 2804590					30,386
1 2804601					500
1 2804690					576,611
1 2804701					40,000
1 2804806					35,200
1 2804808					1,000
1 2804901					58,238
1 2804999					6,462
Obj 004					1,490,435
Fnc 280					2,137,097
Animal Control					
Salaries					
1 2811001					75,238
1 2811002					6,000
Obj 001					81,238

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	2008	2009	2010	2010	2011
	Actual	Actual	Current	Budget	Budget
Sheriff					
Animal Control					
Personnel Benefits					
1 2812002					37,820
1 2812009					104
1 2812014					410
Obj 002	Personnel Benefits				38,334
Supplies					
1 2813101					350
1 2813104					450
1 2813199					900
1 2813201					7,000
Obj 003	Supplies				8,700
Other Services - Charges					
1 2814101					6,000
1 2814201					2,500
1 2814202					600
1 2814501					7,000
1 2814806					2,200
Obj 004	Other Services - Charges				18,300
Fnc 281	Animal Control				146,572
Civil					
Salaries					
1 2821001					406,504
1 2821002					5,000
Obj 001	Salaries				411,504
Personnel Benefits					
1 2822002					163,048
1 2822009					468
1 2822014					1,845
Obj 002	Personnel Benefits				165,361
Supplies					
1 2823101					2,400
1 2823104					450
1 2823116					500
1 2823117					500

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		2008	2009	2010	2010	2011
		Actual	Actual	Current	Budget	Budget
Sheriff						
Civil						
Supplies						
1	2823126					250
1	2823199					1,500
1	2823201					7,000
1	2823501					2,000
	Obj 003					14,600
Other Services - Charges						
1	2824101					6,000
1	2824201					11,000
1	2824202					1,000
1	2824301					1,000
1	2824501					7,000
1	2824806					2,200
1	2824901					1,500
1	2824999					750
	Obj 004					30,450
Fnc 282	Civil					621,915
DEA						
Salaries						
1	2831001					70,138
1	2831002					3,000
	Obj 001					73,138
Personnel Benefits						
1	2832002					27,342
1	2832009					52
1	2832014					205
	Obj 002					27,599
Supplies						
1	2833101					200
1	2833104					250
1	2833116					500
1	2833117					500
1	2833126					250
1	2833199					1,500
1	2833201					3,500
1	2833501					750

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	2008	2009	2010	2010	2011
	Actual	Actual	Current	Budget	Budget
Sheriff					
DEA					
Supplies					
1 2833590					2,000

Obj 003					9,450
Other Services - Charges					
1 2834101					250
1 2834201					1,250
1 2834301					250
1 2834501					3,500
1 2834806					1,100
1 2834901					500
1 2834999					500

Obj 004					7,350

Fnc 283					117,537
Detective					
Salaries					
1 2841001					183,425
1 2841002					9,000

Obj 001					192,425
Personnel Benefits					
1 2842002					69,819
1 2842009					156
1 2842014					615

Obj 002					70,590
Supplies					
1 2843101					500
1 2843104					250
1 2843115					250
1 2843116					500
1 2843117					1,000
1 2843126					250
1 2843199					1,500
1 2843201					10,500
1 2843501					1,500
1 2843590					2,500

Obj 003					18,750

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	2008 Actual	2009 Actual	2010 Current	2010 Budget	2011 Budget
Sheriff					
Detective					
Other Services - Charges					
1 2844201					3,000
1 2844301					750
1 2844501					7,000
1 2844806					2,200
1 2844901					1,250
1 2844999					500

Obj 004	Other Services - Charges				14,700

Fnc 284	Detective				296,465
Dispatch					
Salaries					
1 2851001					433,596
1 2851002					30,000

Obj 001	Salaries				463,596
Personnel Benefits					
1 2852002					175,740
1 2852009					520
1 2852014					2,050

Obj 002	Personnel Benefits				178,310
Supplies					
1 2853101					1,700
1 2853104					200
1 2853199					1,500
1 2853501					2,500

Obj 003	Supplies				5,900
Other Services - Charges					
1 2854101					3,000
1 2854201					17,500
1 2854808					3,000
1 2854901					1,000
1 2854999					500

Obj 004	Other Services - Charges				25,000

Fnc 285	Dispatch				672,806

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	2008	2009	2010	2010	2011
	Actual	Actual	Current	Budget	Budget
Sheriff					
Financial					
Salaries					
1 2861001					119,927
1 2861002					9,000

Obj 001	Salaries				128,927
Personnel Benefits					
1 2862002	Benefits-Direct				47,052
1 2862009	Benefits-Uniform Cleaning				156
1 2862014	Benefits-Uniforms				615

Obj 002	Personnel Benefits				47,823
Supplies					
1 2863101	Office & Operating Supplies				550
1 2863104	Printing				500
1 2863199	Misc Supplies				1,200
1 2863501	Small Tools & Minor Equipmen				950
1 2863590	Small Attract Computer/Monit				2,000

Obj 003	Supplies				5,200
Other Services - Charges					
1 2864201	Communications-Telephone				1,250
1 2864901	Miscellaneous				1,000
1 2864999	Misc Services & Charges				200

Obj 004	Other Services - Charges				2,450

Fnc 286	Financial				184,400
Lead Task Force					
Salaries					
1 2871001	Salaries & Benefits				135,054
1 2871002	Salaries-Overtime				9,000

Obj 001	Salaries				144,054
Personnel Benefits					
1 2872002	Benefits-Direct				61,949
1 2872009	Benefits-Uniform Cleaning				156
1 2872014	Benefits-Uniforms				615

Obj 002	Personnel Benefits				62,720

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	2008	2009	2010	2010	2011
	Actual	Actual	Current	Budget	Budget
Sheriff					
Lead Task Force					
Supplies					
1 2873101					350
1 2873104					500
1 2873115					250
1 2873116					250
1 2873117					250
1 2873126					250
1 2873199					1,000
1 2873201					3,500
1 2873501					750
1 2873590					2,000

Obj 003					9,100
Other Services - Charges					
1 2874201					1,250
1 2874301					500
1 2874501					3,500
1 2874806					1,100
1 2874901					1,000
1 2874999					500

Obj 004					7,850

Fnc 287					223,724
Lower Valley Patrol					
Salaries					
1 2881001					1,122,748
1 2881002					48,000

Obj 001					1,170,748
Personnel Benefits					
1 2882002					439,390
1 2882009					832
1 2882014					3,280

Obj 002					443,502
Supplies					
1 2883101					3,000
1 2883104					400
1 2883115					400
1 2883116					400

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		2008	2009	2010	2010	2011
		Actual	Actual	Current	Budget	Budget
Sheriff						
Lower Valley Patrol						
Supplies						
1 2883117	Ammunition					4,000
1 2883126	Film Processing					400
1 2883199	Misc Supplies					4,700
1 2883201	Fuel Consumed					59,000
1 2883501	Small Tools & Minor Equipmen					5,000
1 2883590	Small Attract Computer/Monit					4,500
Obj 003	Supplies					81,800
Other Services - Charges						
1 2884101	Professional Services					4,750
1 2884201	Communications-Telephone					16,500
1 2884301	Travel					3,000
1 2884501	Operating Rental & Leases					56,000
1 2884806	Veh Repair & Maintenance					17,600
1 2884811	Towing					1,500
1 2884901	Miscellaneous					14,500
1 2884932	Misc Tuition					4,000
1 2884999	Misc Services & Charges					1,000
Obj 004	Other Services - Charges					118,850
Fnc 288	Lower Valley Patrol					1,814,900
Pass Patrol						
Salaries						
1 2891001	Salaries & Benefits					73,912
1 2891002	Salaries-Overtime					3,000
Obj 001	Salaries					76,912
Personnel Benefits						
1 2892002	Benefits-Direct					27,840
1 2892009	Benefits-Uniform Cleaning					52
1 2892014	Benefits-Uniforms					205
Obj 002	Personnel Benefits					28,097
Supplies						
1 2893101	Office & Operating Supplies					200
1 2893117	Ammunition					250
1 2893126	Film Processing					125
1 2893199	Misc Supplies					500
1 2893201	Fuel Consumed					3,500

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	2008	2009	2010	2010	2011
	Actual	Actual	Current	Budget	Budget
Sheriff					
Pass Patrol					
Supplies					
1 2893501					750

Obj 003					5,325
Other Services - Charges					
1 2894201					1,250
1 2894301					250
1 2894501					3,500
1 2894806					1,100
1 2894901					500

Obj 004					6,600

Fnc 289					116,934
Special Operations					
Salaries					
1 2901001					70,723
1 2901002					3,000

Obj 001					73,723
Personnel Benefits					
1 2902002					20,058
1 2902009					52
1 2902014					205

Obj 002					20,315
Supplies					
1 2903101					200
1 2903117					250
1 2903126					125
1 2903199					500
1 2903201					3,500
1 2903501					750

Obj 003					5,325
Other Services - Charges					
1 2904201					1,250
1 2904301					250
1 2904501					3,500
1 2904806					1,100

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	2008	2009	2010	2010	2011
	Actual	Actual	Current	Budget	Budget
Sheriff					
Special Operations					
Other Services - Charges					
1 2904901					500
Obj 004					6,600
Fnc 290					105,963
Upper Valley Patrol					
Salaries					
1 2911001					1,180,700
1 2911002					48,000
Obj 001					1,228,700
Personnel Benefits					
1 2912002					464,315
1 2912009					832
1 2912014					3,280
Obj 002					468,427
Supplies					
1 2913101					3,250
1 2913104					500
1 2913115					500
1 2913116					500
1 2913117					4,500
1 2913126					500
1 2913199					5,500
1 2913201					55,500
1 2913501					5,000
1 2913590					5,000
Obj 003					80,750
Other Services - Charges					
1 2914101					4,750
1 2914201					21,500
1 2914301					3,500
1 2914501					56,000
1 2914806					17,600
1 2914811					1,500
1 2914901					14,500
1 2914932					4,500
1 2914999					1,000

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	2008	2009	2010	2010	2011
	Actual	Actual	Current	Budget	Budget
Sheriff					
Upper Valley Patrol					
Obj 004	Other Services - Charges				124,850
Fnc 291	Upper Valley Patrol				1,902,727
Violent Crimes Task Force					
Salaries					
1 2921001	Salaries & Benefits				227,729
1 2921002	Salaries-Overtime				3,600
Obj 001	Salaries				231,329
Personnel Benefits					
1 2922002	Benefits-Direct				79,237
1 2922009	Benefits-Uniform Cleaning				156
1 2922014	Benefits-Uniforms				615
Obj 002	Personnel Benefits				80,008
Supplies					
1 2923101	Office & Operating Supplies				400
1 2923104	Printing				250
1 2923115	Books- School				250
1 2923116	Film				250
1 2923117	Ammunition				250
1 2923126	Film Processing				125
1 2923199	Misc Supplies				500
1 2923201	Fuel Consumed				10,500
1 2923501	Small Tools & Minor Equipmen				750
Obj 003	Supplies				13,275
Other Services - Charges					
1 2924201	Communications-Telephone				1,250
1 2924301	Travel				1,000
1 2924501	Operating Rental & Leases				10,500
1 2924806	Veh Repair & Maintenance				3,300
1 2924901	Miscellaneous				1,500
1 2924999	Misc Services & Charges				500
Obj 004	Other Services - Charges				18,050
Fnc 292	Violent Crimes Task Force				342,662
Sub 220	Sheriff				8,683,702
	8,710,146	8,904,675	8,382,252	9,365,647	8,683,702